

GOVERNMENTAL OPERATIONS

Agency 119

Commission on African-American Affairs

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	2.0	478	1	479
Total Maintenance Level	2.0	510		510
Difference		32	(1)	31
Percent Change from Current Biennium	0.0%	6.7%	(100.0)%	6.5%
Performance Changes				
Website and Database Enhancement		52		52
Nonrepresented Staff Health Benefit		2		2
Nonrepresented Staff Salary Change		13		13
Subtotal		67		67
Total Proposed Budget	2.0	577		577
Difference		99	(1)	98
Percent Change from Current Biennium	0.0%	20.7%	(100.0)%	20.5%
Total Proposed Budget by Activity				
Advocacy and Coordination of Issues for African-American Community	2.0	577		577
Total Proposed Budget	2.0	577		577

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Website and Database Enhancement

This funding will provide a more comprehensive information system and user-friendly website. System improvements will allow the public to access demographic data and other information to address challenges faced by the African American community. Maintenance and technological support for the website will be provided by the Department of Information Services.

ACTIVITY DESCRIPTIONS

Advocacy and Coordination of Issues for African-American Community

The African-American Affairs Commission's primary purpose is to improve public policy development for, and government services delivery to, the African-American community. The commission was created as an effort to fulfill the duty of the state to improve the status of African Americans who find themselves disadvantaged or isolated from the benefits of equal opportunity. The commission examines issues pertaining to the rights and needs of the African-American community, and makes recommendations to the Governor, Legislature, and state agencies for changes in programs and laws. The commission has conducted public information and outreach programs in support of educational achievement, as well as developed special studies and proposed legislation to address issues of concern to the African-American community.